

Bitterley Parish Council Budget 2024-2025

	2021-22	2022-23	2023-24
	FINAL OUTTURN	FINAL OUTTURN	AGREED BUDGET
Precept	7413	8124	8124
Volunteers Grant	0	0	0
VAT Refund	2963	0	0
CiL	2585	0	0
Highways Grant	780	750	780
Insurance Claim	0	899	0
Interest	1	20	2
TOTAL	13742	9793	8906
Clerk Payment	2607	3045	3270
Village Hall - Hire	0	512	200
Sundries	167	523	575
Stationary	53	83	0
Wreath	18	17	0
Insurance	332	381	419
Street Lighting - Electricity	379	375	405
Street Lighting - Repair	0	361	397
Auditor	130	100	130
Bitterley PCC	0	0	0
Cleeton St Mary PCC	0	250	0
Elections	0	200	0
Grants	0	0	925
Subscriptions	377	426	523
Fence repair	0	0	700
Training	0	340	150
Trees	0	0	250
Legal Costs	0	0	475
Notice boards	0	0	0
Highways Maintenance	1250	290	1560
Website	400	480	480
Parish Plan	0	0	347
Smart Water	0	2395	0
Defibrilators -	0	0	0
Defibrilators - Replacement Pads	0	0	0
Volunteers Grant	0	200	0
VAT	362	740	740
TOTAL	6074	10718	11546
Excess Income over Expenditure	7668	-925	-2640
Opening Balance	10800	14057	18112
Excess for year	7668	-925	-2640
Closing Balance	18467	13132	15472
Ear-Marked Reserves:			

General Reserve	12880	15085	9938
Election Expenses	500	300	300
Street Lighting	1827	1466	1466
Village Hall Support	1080	0	0
Parish Plan	347	347	0
Highway Maintenance	155	155	155
Volunteers Grant	200	0	0
CiL	2585	2585	2585
TOTAL	19574	19938	14444